

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|----------------------|-----------|----------------------|--------------------|----------------------|----------------|-------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 9,087,356,000 | 0 | 8,555,531,181 | 466,332,962 | 9,021,864,143 | 99.28 % | 65,491,857 |
| EC Program Nilai Tambah dan Daya Saing Industri | 430,479,000 | 0 | 419,285,657 | 10,050,000 | 429,335,657 | 99.73 % | 1,143,343 |
| EC.6916 Pengelolaan Standar Instrumen Pertanian | 430,479,000 | 0 | 419,285,657 | 10,050,000 | 429,335,657 | 99.73 % | 1,143,343 |
| ADA Standarisasi Produk | 87,480,000 | 0 | 86,603,326 | 600,000 | 87,203,326 | 99.68 % | 276,674 |
| ADA.114 Hasil Identifikasi Standar Instrumen Pertanian Spesifik Lokasi yang dibutuhkan | 87,480,000 | 0 | 86,603,326 | 600,000 | 87,203,326 | 99.68 % | 276,674 |
| 053 Hasil Identifikasi Standar Instrumen Pertanian Spesifik Lokasi Perkebunan | 87,480,000 | 0 | 86,603,326 | 600,000 | 87,203,326 | 99.68 % | 276,674 |
| 053.0A Identifikasi Standar perbenihan Pala | 87,480,000 | 0 | 86,603,326 | 600,000 | 87,203,326 | 99.68 % | 276,674 |
| 521211 Belanja Bahan | 6,380,000 | 0 | 6,380,000 | 0 | 6,380,000 | 100.00 | 0 |
| 000298. ATK dan komputer suplai | 1,980,000 | 0 | 1,980,000 | 0 | 1,980,000 | 100.00 | 0 |
| 000299. Konsumsi rapat/pertemuan | 4,400,000 | 0 | 4,400,000 | 0 | 4,400,000 | 100.00 | 0 |
| 521219 Belanja Barang Non Operasional Lainnya | 9,000,000 | 0 | 9,000,000 | 0 | 9,000,000 | 100.00 | 0 |
| 000301. Penggantian transportasi lokal peserta rapat/pertemuan | 9,000,000 | 0 | 9,000,000 | 0 | 9,000,000 | 100.00 | 0 |
| 522141 Belanja Sewa | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 100.00 | 0 |
| 000302. Sewa kendaraan roda 4 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 100.00 | 0 |
| 522151 Belanja Jasa Profesi | 6,300,000 | 0 | 5,700,000 | 600,000 | 6,300,000 | 100.00 | 0 |
| 000303. Honorarium narasumber | 6,300,000 | 0 | 5,700,000 | 600,000 | 6,300,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 64,000,000 | 0 | 63,723,326 | 0 | 63,723,326 | 99.57 % | 276,674 |
| 000304. Perjalanan ke pusat atau provinsi lainnya | 22,000,000 | 0 | 21,966,084 | 0 | 21,966,084 | 99.85 % | 33,916 |
| 000305. Perjalanan antar kabupaten | 42,000,000 | 0 | 41,757,242 | 0 | 41,757,242 | 99.42 % | 242,758 |
| AEF Sosialisasi dan Diseminasi | 262,842,000 | 0 | 260,159,681 | 2,050,000 | 262,209,681 | 99.76 % | 632,319 |
| AEF.109 Standar Instrumen Pertanian yang didiseminasikan | 262,842,000 | 0 | 260,159,681 | 2,050,000 | 262,209,681 | 99.76 % | 632,319 |
| 051 Diseminasi standar instrumen pertanian | 254,517,000 | 0 | 251,914,681 | 2,050,000 | 253,964,681 | 99.78 % | 552,319 |
| 051.0A Diseminasi SNI Mutu Biji Pala | 203,107,000 | 0 | 200,575,681 | 2,050,000 | 202,625,681 | 99.76 % | 481,319 |
| 521211 Belanja Bahan | 10,005,000 | 0 | 9,975,000 | 0 | 9,975,000 | 99.70 % | 30,000 |
| 000309. Seminar kit | 4,005,000 | 0 | 4,000,000 | 0 | 4,000,000 | 99.88 % | 5,000 |
| 000310. Konsumsi rapat/pertemuan | 6,000,000 | 0 | 5,975,000 | 0 | 5,975,000 | 99.58 % | 25,000 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|------------------|-----------|-------------------|-------------|------------------|----------------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 521219 Belanja Barang Non Operasional Lainnya | 8,250,000 | 0 | 8,250,000 | 0 | 8,250,000 | 100.00 | 0 |
| 000312. Penggantian transportasi lokal peserta rapat/pertemuan | 8,250,000 | 0 | 8,250,000 | 0 | 8,250,000 | 100.00 | 0 |
| 522141 Belanja Sewa | 7,552,000 | 0 | 7,400,000 | 0 | 7,400,000 | 97.99 % | 152,000 |
| 000313. Sewa sarana dan prasarana pertemuan | 3,952,000 | 0 | 3,800,000 | 0 | 3,800,000 | 96.15 % | 152,000 |
| 000314. Sewa kendaraan Roda 4 | 3,600,000 | 0 | 3,600,000 | 0 | 3,600,000 | 100.00 | 0 |
| 522151 Belanja Jasa Profesi | 6,300,000 | 0 | 6,100,000 | 0 | 6,100,000 | 96.83 % | 200,000 |
| 000315. Honorarium narasumber | 6,300,000 | 0 | 6,100,000 | 0 | 6,100,000 | 96.83 % | 200,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 171,000,000 | 0 | 168,850,681 | 2,050,000 | 170,900,681 | 99.94 % | 99,319 |
| 000316. Perjalanan ke pusat atau provinsi lainnya | 66,000,000 | 0 | 64,650,596 | 1,300,000 | 65,950,596 | 99.93 % | 49,404 |
| 000317. Perjalanan antar kabupaten | 105,000,000 | 0 | 104,200,085 | 750,000 | 104,950,085 | 99.95 % | 49,915 |
| 051.0B Taman Agrostandar | 51,410,000 | 0 | 51,339,000 | 0 | 51,339,000 | 99.86 % | 71,000 |
| 521211 Belanja Bahan | 1,600,000 | 0 | 1,600,000 | 0 | 1,600,000 | 100.00 | 0 |
| 000319. Konsumsi rapat/pertemuan | 1,600,000 | 0 | 1,600,000 | 0 | 1,600,000 | 100.00 | 0 |
| 521219 Belanja Barang Non Operasional Lainnya | 4,400,000 | 0 | 4,350,000 | 0 | 4,350,000 | 98.86 % | 50,000 |
| 000320. Upah harian lepas | 4,400,000 | 0 | 4,350,000 | 0 | 4,350,000 | 98.86 % | 50,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 43,010,000 | 0 | 42,989,000 | 0 | 42,989,000 | 99.95 % | 21,000 |
| 000322. ATK dan komputer suplai | 480,000 | 0 | 460,000 | 0 | 460,000 | 95.83 % | 20,000 |
| 000323. Saprodi | 42,530,000 | 0 | 42,529,000 | 0 | 42,529,000 | 100.00 | 1,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 2,400,000 | 0 | 2,400,000 | 0 | 2,400,000 | 100.00 | 0 |
| 000324. Perjalanan lokal dalam kabupaten | 2,400,000 | 0 | 2,400,000 | 0 | 2,400,000 | 100.00 | 0 |
| 053 Penyusunan materi penyuluhan standar instrumen pertanian spesifik lokasi | 8,325,000 | 0 | 8,245,000 | 0 | 8,245,000 | 99.04 % | 80,000 |
| 053.OA Penyusunan materi penyuluhan standar instrumen pertanian | 8,325,000 | 0 | 8,245,000 | 0 | 8,245,000 | 99.04 % | 80,000 |
| 521211 Belanja Bahan | 6,225,000 | 0 | 6,175,000 | 0 | 6,175,000 | 99.20 % | 50,000 |
| 000325. Jilid laporan dan dokumentasi kegiatan | 75,000 | 0 | 75,000 | 0 | 75,000 | 100.00 | 0 |
| 000326. Cetak bahan diseminasi | 3,750,000 | 0 | 3,750,000 | 0 | 3,750,000 | 100.00 | 0 |
| 000327. Konsumsi rapat/pertemuan | 2,400,000 | 0 | 2,350,000 | 0 | 2,350,000 | 97.92 % | 50,000 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 KEMENTERIAN PERTANIAN
Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN
Satuan Kerja : 450871 Balai Penerapan Standar Instrumen Pertanian Papua Barat

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|--------------------|-----------|--------------------|-------------------|--------------------|----------------|------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 524111 Belanja Perjalanan Dinas Biasa | 2,100,000 | 0 | 2,070,000 | 0 | 2,070,000 | 98.57 % | 30,000 |
| 000330. Perjalanan lokal dalam kabupaten | 2,100,000 | 0 | 2,070,000 | 0 | 2,070,000 | 98.57 % | 30,000 |
| BDB Fasilitas dan Pembinaan Lembaga | 80,157,000 | 0 | 72,522,650 | 7,400,000 | 79,922,650 | 99.71 % | 234,350 |
| BDB.101 Lembaga Penerap Standar yang didampingi | 80,157,000 | 0 | 72,522,650 | 7,400,000 | 79,922,650 | 99.71 % | 234,350 |
| 051 Pendampingan dan Pengujian Penerapan Standar Instrumen Pertanian | 80,157,000 | 0 | 72,522,650 | 7,400,000 | 79,922,650 | 99.71 % | 234,350 |
| 051.0A Pendampingan Penerapan SNI Mutu Biji kakao | 80,157,000 | 0 | 72,522,650 | 7,400,000 | 79,922,650 | 99.71 % | 234,350 |
| 521211 Belanja Bahan | 11,557,000 | 0 | 11,482,000 | 0 | 11,482,000 | 99.35 % | 75,000 |
| 000331. Jilid laporan dan dokumentasi kegiatan | 1,500,000 | 0 | 1,485,000 | 0 | 1,485,000 | 99.00 % | 15,000 |
| 000332. Seminar Kit | 1,710,000 | 0 | 1,700,000 | 0 | 1,700,000 | 99.42 % | 10,000 |
| 000333. ATK dan komputer suplai | 2,747,000 | 0 | 2,747,000 | 0 | 2,747,000 | 100.00 | 0 |
| 000334. Konsumsi Rapat/Pertemuan | 5,600,000 | 0 | 5,550,000 | 0 | 5,550,000 | 99.11 % | 50,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 8,100,000 | 0 | 8,000,000 | 0 | 8,000,000 | 98.77 % | 100,000 |
| 000336. Penggantian transportasi lokal peserta | 8,100,000 | 0 | 8,000,000 | 0 | 8,000,000 | 98.77 % | 100,000 |
| 522141 Belanja Sewa | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 100.00 | 0 |
| 000337. Sewa kendaraan roda 4 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 100.00 | 0 |
| 522151 Belanja Jasa Profesi | 5,400,000 | 0 | 5,400,000 | 0 | 5,400,000 | 100.00 | 0 |
| 000338. Honorarium Narasumber | 5,400,000 | 0 | 5,400,000 | 0 | 5,400,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 53,300,000 | 0 | 45,840,650 | 7,400,000 | 53,240,650 | 99.89 % | 59,350 |
| 000339. Perjalanan ke pusat atau provinsi lainnya | 33,000,000 | 0 | 25,552,664 | 7,400,000 | 32,952,664 | 99.86 % | 47,336 |
| 000340. Perjalanan Manokwari-Manokwari Selatan | 20,300,000 | 0 | 20,287,986 | 0 | 20,287,986 | 99.94 % | 12,014 |
| HA Program Ketersediaan, Akses dan Konsumsi Pangan Berkualitas | 265,484,000 | 0 | 220,550,497 | 43,873,700 | 264,424,197 | 99.60 % | 1,059,803 |
| HA.6915 Pengelolaan Produk Instrumen Pertanian Terstandar | 265,484,000 | 0 | 220,550,497 | 43,873,700 | 264,424,197 | 99.60 % | 1,059,803 |
| CAG Sarana Bidang Pertanian, Kehutanan dan Lingkungan Hidup | 265,484,000 | 0 | 220,550,497 | 43,873,700 | 264,424,197 | 99.60 % | 1,059,803 |
| CAG.102 Produk Instrumen Tanaman Perkebunan Terstandar | 265,484,000 | 0 | 220,550,497 | 43,873,700 | 264,424,197 | 99.60 % | 1,059,803 |
| 051 Benih Perkebunan | 265,484,000 | 0 | 220,550,497 | 43,873,700 | 264,424,197 | 99.60 % | 1,059,803 |
| 051.0A Produksi Benih Sebar Kopi (7000 Pohon) | 90,652,000 | 0 | 72,628,416 | 17,875,000 | 90,503,416 | 99.84 % | 148,584 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 521211 Belanja Bahan | 350,000 | 0 | 100,000 | 250,000 | 350,000 | 100.00 | 0 |
| 000432. Jilid, laporan, dokumentasi | 350,000 | 0 | 100,000 | 250,000 | 350,000 | 100.00 | 0 |
| 521219 Belanja Barang Non Operasional Lainnya | 24,627,000 | 0 | 23,126,750 | 1,489,000 | 24,615,750 | 99.95 % | 11,250 |
| 000433. Upah Harian Lepas | 22,400,000 | 0 | 21,900,000 | 500,000 | 22,400,000 | 100.00 | 0 |
| 000434. Sertifikasi dan cetak label | 2,227,000 | 0 | 1,226,750 | 989,000 | 2,215,750 | 99.49 % | 11,250 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 27,075,000 | 0 | 26,895,000 | 46,000 | 26,941,000 | 99.51 % | 134,000 |
| 000435. Saprodi | 27,075,000 | 0 | 26,895,000 | 46,000 | 26,941,000 | 99.51 % | 134,000 |
| 522141 Belanja Sewa | 9,600,000 | 0 | 9,600,000 | 0 | 9,600,000 | 100.00 | 0 |
| 000436. Sewa kendaraan roda 6 | 9,600,000 | 0 | 9,600,000 | 0 | 9,600,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 29,000,000 | 0 | 12,906,666 | 16,090,000 | 28,996,666 | 99.99 % | 3,334 |
| 000438. Perjalanan ke pusat atau provinsinya lainnya | 22,000,000 | 0 | 12,906,666 | 9,090,000 | 21,996,666 | 99.98 % | 3,334 |
| 000439. Perjalanan antar kabupaten | 7,000,000 | 0 | 0 | 7,000,000 | 7,000,000 | 100.00 | 0 |
| 051.0B Bimtek dan Praktek Perbenihan Kopi (25 Orang) | 43,677,000 | 0 | 35,083,745 | 8,320,000 | 43,403,745 | 99.37 % | 273,255 |
| 521211 Belanja Bahan | 12,027,000 | 0 | 11,945,500 | 0 | 11,945,500 | 99.32 % | 81,500 |
| 000450. Seminar kit | 1,040,000 | 0 | 1,000,000 | 0 | 1,000,000 | 96.15 % | 40,000 |
| 000451. Bahan pendukung Bimtek dan praktek perbenihan | 7,427,000 | 0 | 7,426,500 | 0 | 7,426,500 | 99.99 % | 500 |
| 000452. ATK, Komputer supplies | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 100.00 | 0 |
| 000453. Konsumsi rapat/pertemuan | 1,760,000 | 0 | 1,719,000 | 0 | 1,719,000 | 97.67 % | 41,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 4,350,000 | 0 | 4,350,000 | 0 | 4,350,000 | 100.00 | 0 |
| 000442. Penggantian transportasi lokal peserta pertemuan | 3,750,000 | 0 | 3,750,000 | 0 | 3,750,000 | 100.00 | 0 |
| 000443. Cetak Spanduk | 600,000 | 0 | 600,000 | 0 | 600,000 | 100.00 | 0 |
| 522141 Belanja Sewa | 4,600,000 | 0 | 4,600,000 | 0 | 4,600,000 | 100.00 | 0 |
| 000445. Sewa sarana dan prasarana pertemuan | 4,600,000 | 0 | 4,600,000 | 0 | 4,600,000 | 100.00 | 0 |
| 522151 Belanja Jasa Profesi | 1,800,000 | 0 | 0 | 1,800,000 | 1,800,000 | 100.00 | 0 |
| 000454. Honorarium narasumber | 1,800,000 | 0 | 0 | 1,800,000 | 1,800,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 20,900,000 | 0 | 14,188,245 | 6,520,000 | 20,708,245 | 99.08 % | 191,755 |
| 000477. Perjalanan antar kabupaten | 14,000,000 | 0 | 7,480,000 | 6,520,000 | 14,000,000 | 100.00 | 0 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000478. Perjalanan lokal dalam kabupaten | 6,900,000 | 0 | 6,708,245 | 0 | 6,708,245 | 97.22 % | 191,755 |
| 051.0C Produksi Benih Sebar Kakao (7000 Pohon) | 88,330,000 | 0 | 78,981,336 | 9,112,500 | 88,093,836 | 99.73 % | 236,164 |
| 521219 Belanja Barang Non Operasional Lainnya | 24,015,000 | 0 | 20,500,000 | 3,462,500 | 23,962,500 | 99.78 % | 52,500 |
| 000457. Upah Harian Lepas | 21,840,000 | 0 | 20,500,000 | 1,300,000 | 21,800,000 | 99.82 % | 40,000 |
| 000458. Sertifikasi dan cetak label | 2,175,000 | 0 | 0 | 2,162,500 | 2,162,500 | 99.43 % | 12,500 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 26,815,000 | 0 | 25,265,000 | 1,550,000 | 26,815,000 | 100.00 | 0 |
| 000459. Sapropdi | 26,815,000 | 0 | 25,265,000 | 1,550,000 | 26,815,000 | 100.00 | 0 |
| 522141 Belanja Sewa | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 100.00 | 0 |
| 000460. Sewa kendaraan roda 6 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 32,500,000 | 0 | 28,216,336 | 4,100,000 | 32,316,336 | 99.43 % | 183,664 |
| 000461. Perjalanan ke pusat atau provinsinya lainnya | 22,000,000 | 0 | 18,536,336 | 3,400,000 | 21,936,336 | 99.71 % | 63,664 |
| 000462. Perjalanan antar kabupaten | 7,000,000 | 0 | 6,300,000 | 700,000 | 7,000,000 | 100.00 | 0 |
| 000463. Perjalanan Manokwari-Manokwari Selatan | 3,500,000 | 0 | 3,380,000 | 0 | 3,380,000 | 96.57 % | 120,000 |
| 051.0D Bimtek dan Praktek Perbenihan Kakao (25 Orang) | 42,825,000 | 0 | 33,857,000 | 8,566,200 | 42,423,200 | 99.06 % | 401,800 |
| 521211 Belanja Bahan | 10,675,000 | 0 | 10,232,000 | 375,000 | 10,607,000 | 99.36 % | 68,000 |
| 000466. Seminar kit | 1,300,000 | 0 | 1,250,000 | 0 | 1,250,000 | 96.15 % | 50,000 |
| 000467. Bahan pendukung Bimtek dan praktek perbenihan | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 100.00 | 0 |
| 000468. ATK, Komputer supplies | 2,375,000 | 0 | 2,000,000 | 375,000 | 2,375,000 | 100.00 | 0 |
| 000469. Konsumsi rapat/pertemuan | 2,000,000 | 0 | 1,982,000 | 0 | 1,982,000 | 99.10 % | 18,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 4,150,000 | 0 | 4,125,000 | 0 | 4,125,000 | 99.40 % | 25,000 |
| 000470. Penggantian transportasi lokal peserta pertemuan | 3,750,000 | 0 | 3,750,000 | 0 | 3,750,000 | 100.00 | 0 |
| 000471. Cetak Spanduk | 400,000 | 0 | 375,000 | 0 | 375,000 | 93.75 % | 25,000 |
| 522141 Belanja Sewa | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 100.00 | 0 |
| 000472. Sewa sarana dan prasarana pertemuan | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 100.00 | 0 |
| 522151 Belanja Jasa Profesi | 2,700,000 | 0 | 2,400,000 | 0 | 2,400,000 | 88.89 % | 300,000 |
| 000473. Honorarium narasumber | 2,700,000 | 0 | 2,400,000 | 0 | 2,400,000 | 88.89 % | 300,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 20,300,000 | 0 | 12,100,000 | 8,191,200 | 20,291,200 | 99.96 % | 8,800 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|----------------------|-----------|----------------------|-------------|----------------------|----------------|------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000475. Perjalanan antar kabupaten | 7,000,000 | 0 | 0 | 6,991,200 | 6,991,200 | 99.87 % | 8,800 |
| 000476. Perjalanan Manokwari - Manokwari Selatan | 13,300,000 | 0 | 12,100,000 | 1,200,000 | 13,300,000 | 100.00 | 0 |
| WA Program Dukungan Manajemen | 8,391,393,000 | 0 | 7,915,695,027 | 412,409,262 | 8,328,104,289 | 99.25 % | 63,288,711 |
| WA.1809 Dukungan Manajemen, Fasilitasi dan Instrumen Teknis dalam Pelaksanaan Kegiatan Litbang Pertanian | 1,075,102,000 | 0 | 1,072,693,318 | 0 | 1,072,693,318 | 99.78 % | 2,408,682 |
| EBA Layanan Dukungan Manajemen Internal | 1,075,102,000 | 0 | 1,072,693,318 | 0 | 1,072,693,318 | 99.78 % | 2,408,682 |
| EBA.994 Layanan Perkantoran | 1,075,102,000 | 0 | 1,072,693,318 | 0 | 1,072,693,318 | 99.78 % | 2,408,682 |
| 001 Gaji dan Tunjangan | 558,185,000 | 0 | 558,178,865 | 0 | 558,178,865 | 100.00 | 6,135 |
| 001.0A Pembayaran gaji dan tunjangan | 558,185,000 | 0 | 558,178,865 | 0 | 558,178,865 | 100.00 | 6,135 |
| 511111 Belanja Gaji Pokok PNS | 367,984,000 | 0 | 367,982,440 | 0 | 367,982,440 | 100.00 | 1,560 |
| 000004. Belanja Gaji Pokok PNS | 294,709,000 | 0 | 294,708,020 | 0 | 294,708,020 | 100.00 | 980 |
| 000006. Belanja Gaji Pokok PNS (gaji ke 14) | 73,275,000 | 0 | 73,274,420 | 0 | 73,274,420 | 100.00 | 580 |
| 511119 Belanja Pembulatan Gaji PNS | 8,000 | 0 | 6,661 | 0 | 6,661 | 83.26 % | 1,339 |
| 000007. Belanja Pembulatan Gaji PNS | 6,000 | 0 | 5,295 | 0 | 5,295 | 88.25 % | 705 |
| 000009. Belanja Pembulatan Gaji PNS (gaji ke 14) | 2,000 | 0 | 1,366 | 0 | 1,366 | 68.30 % | 634 |
| 511121 Belanja Tunj. Suami/Istri PNS | 26,211,000 | 0 | 26,210,260 | 0 | 26,210,260 | 100.00 | 740 |
| 000010. Belanja Tunj. Suami/Istri PNS | 21,241,000 | 0 | 21,240,730 | 0 | 21,240,730 | 100.00 | 270 |
| 000012. Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 4,970,000 | 0 | 4,969,530 | 0 | 4,969,530 | 99.99 % | 470 |
| 511122 Belanja Tunj. Anak PNS | 8,284,000 | 0 | 8,283,502 | 0 | 8,283,502 | 99.99 % | 498 |
| 000013. Belanja Tunj. Anak PNS | 6,720,000 | 0 | 6,719,602 | 0 | 6,719,602 | 99.99 % | 398 |
| 000015. Belanja Tunj. Anak PNS (gaji ke 14) | 1,564,000 | 0 | 1,563,900 | 0 | 1,563,900 | 99.99 % | 100 |
| 511123 Belanja Tunj. Struktural PNS | 7,920,000 | 0 | 7,920,000 | 0 | 7,920,000 | 100.00 | 0 |
| 000016. Belanja Tunjangan Struktural PNS | 6,660,000 | 0 | 6,660,000 | 0 | 6,660,000 | 100.00 | 0 |
| 000018. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,260,000 | 0 | 1,260,000 | 0 | 1,260,000 | 100.00 | 0 |
| 511124 Belanja Tunj. Fungsional PNS | 34,880,000 | 0 | 34,880,000 | 0 | 34,880,000 | 100.00 | 0 |
| 000019. Belanja Tunjangan Fungsional PNS | 34,880,000 | 0 | 34,880,000 | 0 | 34,880,000 | 100.00 | 0 |
| 511125 Belanja Tunj. PPh PNS | 921,000 | 0 | 919,482 | 0 | 919,482 | 99.84 % | 1,518 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|--------------------|-----------|--------------------|-------------|--------------------|----------------|------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000021. Belanja Tunjangan PPh PNS | 187,000 | 0 | 186,466 | 0 | 186,466 | 99.71 % | 534 |
| 000023. Belanja Tunjangan PPh PNS (gaji ke 14) | 734,000 | 0 | 733,016 | 0 | 733,016 | 99.87 % | 984 |
| 511126 Belanja Tunj. Beras PNS | 19,023,000 | 0 | 19,022,520 | 0 | 19,022,520 | 100.00 | 480 |
| 000024. Belanja Tunj Beras PNS | 19,023,000 | 0 | 19,022,520 | 0 | 19,022,520 | 100.00 | 480 |
| 511129 Belanja Uang Makan PNS | 40,534,000 | 0 | 40,534,000 | 0 | 40,534,000 | 100.00 | 0 |
| 000025. Belanja Uang Makan PNS | 40,534,000 | 0 | 40,534,000 | 0 | 40,534,000 | 100.00 | 0 |
| 511138 Belanja Tunjangan Khusus Papua PNS | 41,740,000 | 0 | 41,740,000 | 0 | 41,740,000 | 100.00 | 0 |
| 000026. Belanja Tunjangan Papua | 41,740,000 | 0 | 41,740,000 | 0 | 41,740,000 | 100.00 | 0 |
| 511151 Belanja Tunjangan Umum PNS | 10,680,000 | 0 | 10,680,000 | 0 | 10,680,000 | 100.00 | 0 |
| 000027. Belanja Tunjangan Umum PNS | 8,470,000 | 0 | 8,470,000 | 0 | 8,470,000 | 100.00 | 0 |
| 000029. Belanja Tunjangan Umum PNS (gaji ke 14) | 2,210,000 | 0 | 2,210,000 | 0 | 2,210,000 | 100.00 | 0 |
| 002 Operasional dan Pemeliharaan Kantor | 516,917,000 | 0 | 514,514,453 | 0 | 514,514,453 | 99.54 % | 2,402,547 |
| 002.0A Operasional perkantoran | 313,845,000 | 0 | 311,452,202 | 0 | 311,452,202 | 99.24 % | 2,392,798 |
| 521111 Belanja Keperluan Perkantoran | 223,928,000 | 0 | 221,552,282 | 0 | 221,552,282 | 98.94 % | 2,375,718 |
| 000030. keperluan Sehari-hari Perkantoran kurang 40 Pegawai (Papua Barat) | 13,403,000 | 0 | 13,402,562 | 0 | 13,402,562 | 100.00 | 438 |
| 000031. Honorarium Satpam | 29,080,000 | 0 | 29,080,000 | 0 | 29,080,000 | 100.00 | 0 |
| 000032. Honorarium Pengemudi Papua Barat | 23,093,000 | 0 | 20,717,720 | 0 | 20,717,720 | 89.71 % | 2,375,280 |
| 000033. Honorarium Petugas Kebersihan dan Pramubakti Papua Barat | 158,352,000 | 0 | 158,352,000 | 0 | 158,352,000 | 100.00 | 0 |
| 521115 Belanja Honor Operasional Satuan Kerja | 27,150,000 | 0 | 27,150,000 | 0 | 27,150,000 | 100.00 | 0 |
| 000034. Honorarium Pengurus/Penyimpan Bmn Tingkat Kuasa Pengguna Barang | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 100.00 | 0 |
| 000035. Honorarium Anggota Pengelola Pnbp (pagu dana s.d. Rp.100 juta) | 780,000 | 0 | 780,000 | 0 | 780,000 | 100.00 | 0 |
| 000036. Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 6,840,000 | 0 | 6,840,000 | 0 | 6,840,000 | 100.00 | 0 |
| 000037. Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 6,630,000 | 0 | 6,630,000 | 0 | 6,630,000 | 100.00 | 0 |
| 000038. Honorarium Pejabat Penguji Tagihan Penandatanganan Spm (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 2,640,000 | 0 | 2,640,000 | 0 | 2,640,000 | 100.00 | 0 |
| 000039. Honorarium Bendahara Pengeluaran (pagu dana | 2,310,000 | 0 | 2,310,000 | 0 | 2,310,000 | 100.00 | 0 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|--------------------|----------------------|----------------|-------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| di atas Rp2,5 miliar s.d. Rp5 miliar) | 2,310,000 | 0 | 2,310,000 | 0 | | | 0 |
| 000040. Honorarium Staf Pengelola (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 5,130,000 | 0 | 5,130,000 | 0 | 5,130,000 | 100.00 | 0 |
| 000041. Honorarium Bendahara Pengelola Pnbp (pagu dana s.d. Rp.100 juta) | 1,020,000 | 0 | 1,020,000 | 0 | 1,020,000 | 100.00 | 0 |
| 521119 Belanja Barang Operasional Lainnya | 27,927,000 | 0 | 27,926,203 | 0 | 27,926,203 | 100.00 | 797 |
| 000042. Pengiriman surat dan dokumen | 3,176,000 | 0 | 3,176,000 | 0 | 3,176,000 | 100.00 | 0 |
| 000043. Jamuan tamu | 24,751,000 | 0 | 24,750,203 | 0 | 24,750,203 | 100.00 | 797 |
| 522111 Belanja Langganan Listrik | 20,523,000 | 0 | 20,519,364 | 0 | 20,519,364 | 99.98 % | 3,636 |
| 000047. Langganan listrik | 20,523,000 | 0 | 20,519,364 | 0 | 20,519,364 | 99.98 % | 3,636 |
| 522112 Belanja Langganan Telepon | 13,797,000 | 0 | 13,790,912 | 0 | 13,790,912 | 99.96 % | 6,088 |
| 000048. Langganan Telepon dan Internet | 13,797,000 | 0 | 13,790,912 | 0 | 13,790,912 | 99.96 % | 6,088 |
| 522113 Belanja Langganan Air | 520,000 | 0 | 513,441 | 0 | 513,441 | 98.74 % | 6,559 |
| 000049. Langganan air bersih PDAM | 520,000 | 0 | 513,441 | 0 | 513,441 | 98.74 % | 6,559 |
| 002.0B Pemeliharaan perkantoran | 203,072,000 | 0 | 203,062,251 | 0 | 203,062,251 | 100.00 | 9,749 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 118,538,000 | 0 | 118,535,888 | 0 | 118,535,888 | 100.00 | 2,112 |
| 000050. Pemeliharaan Gedung/Bangunan Kantor Tidak Bertingkat (Papua Barat) | 81,092,000 | 0 | 81,091,991 | 0 | 81,091,991 | 100.00 | 9 |
| 000051. Pemeliharaan Halaman Gedung/Bangunan Kantor (Papua Barat) | 37,446,000 | 0 | 37,443,897 | 0 | 37,443,897 | 99.99 % | 2,103 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 84,534,000 | 0 | 84,526,363 | 0 | 84,526,363 | 99.99 % | 7,637 |
| 000052. Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Papua Barat) | 59,682,000 | 0 | 59,680,464 | 0 | 59,680,464 | 100.00 | 1,536 |
| 000053. Biaya Pemeliharaan dan Operasional Kendaraan Operasional Lapangan (Double Gardan) (Papua Barat) | 234,000 | 0 | 234,000 | 0 | 234,000 | 100.00 | 0 |
| 000054. Biaya Pemeliharaan dan Operasional Kendaraan Roda 2 (Papua Barat) | 6,360,000 | 0 | 6,354,717 | 0 | 6,354,717 | 99.92 % | 5,283 |
| 000055. Pemeliharaan Genset lebih kecil dari 50 KVA | 2,501,000 | 0 | 2,500,560 | 0 | 2,500,560 | 99.98 % | 440 |
| 000056. Biaya Pemeliharaan dan Operasional Peralatan dan Mesin Lainnya | 15,757,000 | 0 | 15,756,622 | 0 | 15,756,622 | 100.00 | 378 |
| WA.6918 Dukungan Manajemen Fasilitas Standardisasi Instrumen Pertanian | 7,316,291,000 | 0 | 6,843,001,709 | 412,409,262 | 7,255,410,971 | 99.17 % | 60,880,029 |
| EBA Layanan Dukungan Manajemen Internal | 2,655,129,000 | 0 | 2,236,571,542 | 359,099,262 | 2,595,670,804 | 97.76 % | 59,458,196 |
| EBA.956 Layanan BMN | 44,580,000 | 0 | 44,552,640 | 0 | 44,552,640 | 99.94 % | 27,360 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 KEMENTERIAN PERTANIAN
Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN
Satuan Kerja : 450871 Balai Penerapan Standar Instrumen Pertanian Papua Barat

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 051 Pelaksanaan Pengelolaan BMN | 44,580,000 | 0 | 44,552,640 | 0 | 44,552,640 | 99.94 % | 27,360 |
| 051.0A Layanan Pengelolaan BMN | 44,580,000 | 0 | 44,552,640 | 0 | 44,552,640 | 99.94 % | 27,360 |
| 521219 Belanja Barang Non Operasional Lainnya | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 100.00 | 0 |
| 000342. Upah harian lepas | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 100.00 | 0 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 36,580,000 | 0 | 36,552,640 | 0 | 36,552,640 | 99.93 % | 27,360 |
| 000343. ATK dan komputer suplai | 1,030,000 | 0 | 1,009,000 | 0 | 1,009,000 | 97.96 % | 21,000 |
| 000344. Saprodi dan bahan pendukung laboratorium | 35,550,000 | 0 | 35,543,640 | 0 | 35,543,640 | 99.98 % | 6,360 |
| EBA.962 Layanan Umum | 283,796,000 | 0 | 142,514,627 | 140,715,622 | 283,230,249 | 99.80 % | 565,751 |
| 051 Layanan Kerumahtanggaan dan Umum | 283,796,000 | 0 | 142,514,627 | 140,715,622 | 283,230,249 | 99.80 % | 565,751 |
| 051.0A Layanan Umum dan Rumah tangga | 109,282,000 | 0 | 73,947,088 | 35,200,000 | 109,147,088 | 99.88 % | 134,912 |
| 521211 Belanja Bahan | 19,520,000 | 0 | 19,480,000 | 0 | 19,480,000 | 99.80 % | 40,000 |
| 000398. Cetak blangko | 8,000,000 | 0 | 7,960,000 | 0 | 7,960,000 | 99.50 % | 40,000 |
| 000399. Konsumsi rapat/pertemuan | 11,520,000 | 0 | 11,520,000 | 0 | 11,520,000 | 100.00 | 0 |
| 521219 Belanja Barang Non Operasional Lainnya | 3,825,000 | 0 | 3,824,409 | 0 | 3,824,409 | 99.98 % | 591 |
| 000400. Langganan majalah, koran, tabloid dan lain lain | 720,000 | 0 | 720,000 | 0 | 720,000 | 100.00 | 0 |
| 000401. Layanan Aplikasi Berbayar | 3,105,000 | 0 | 3,104,409 | 0 | 3,104,409 | 99.98 % | 591 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 13,280,000 | 0 | 10,776,000 | 2,500,000 | 13,276,000 | 99.97 % | 4,000 |
| 000402. ATK dan komputer suplai | 13,280,000 | 0 | 10,776,000 | 2,500,000 | 13,276,000 | 99.97 % | 4,000 |
| 522191 Belanja Jasa Lainnya | 39,657,000 | 0 | 9,657,000 | 30,000,000 | 39,657,000 | 100.00 | 0 |
| 000404. Surveillance ISO 9001 | 30,000,000 | 0 | 0 | 30,000,000 | 30,000,000 | 100.00 | 0 |
| 000405. Surveillance Akreditasi Laboratorium | 9,657,000 | 0 | 9,657,000 | 0 | 9,657,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 33,000,000 | 0 | 30,209,679 | 2,700,000 | 32,909,679 | 99.73 % | 90,321 |
| 000406. Perjalanan ke pusat atau provinsi lainnya | 33,000,000 | 0 | 30,209,679 | 2,700,000 | 32,909,679 | 99.73 % | 90,321 |
| 051.0B Layanan PPID dan Website | 16,114,000 | 0 | 12,964,000 | 3,150,000 | 16,114,000 | 100.00 | 0 |
| 521211 Belanja Bahan | 5,000,000 | 0 | 4,850,000 | 150,000 | 5,000,000 | 100.00 | 0 |
| 000407. Bahan cetakan | 5,000,000 | 0 | 4,850,000 | 150,000 | 5,000,000 | 100.00 | 0 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 114,000 | 0 | 114,000 | 0 | 114,000 | 100.00 | 0 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|--------------------|----------------------|----------------|-------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000409. ATK dan komputer suplai | 114,000 | 0 | 114,000 | 0 | 114,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 11,000,000 | 0 | 8,000,000 | 3,000,000 | 11,000,000 | 100.00 | 0 |
| 000410. Perjalanan ke pusat atau provinsi lainnya | 11,000,000 | 0 | 8,000,000 | 3,000,000 | 11,000,000 | 100.00 | 0 |
| 051.0C Akreditasi Lembaga Sertifikasi Produk (LSPPro) | 158,400,000 | 0 | 55,603,539 | 102,365,622 | 157,969,161 | 99.73 % | 430,839 |
| 521211 Belanja Bahan | 10,370,000 | 0 | 0 | 10,370,000 | 10,370,000 | 100.00 | 0 |
| 000491. ATK dan Komputer Supplies | 5,570,000 | 0 | 0 | 5,570,000 | 5,570,000 | 100.00 | 0 |
| 000492. Konsumsi rapat/pertemuan | 4,800,000 | 0 | 0 | 4,800,000 | 4,800,000 | 100.00 | 0 |
| 521219 Belanja Barang Non Operasional Lainnya | 2,000,000 | 0 | 0 | 2,000,000 | 2,000,000 | 100.00 | 0 |
| 000493. Pengiriman sampel ke Lab BP2MHP Semarang dan Lab BBIA | 2,000,000 | 0 | 0 | 2,000,000 | 2,000,000 | 100.00 | 0 |
| 522151 Belanja Jasa Profesi | 13,500,000 | 0 | 8,100,000 | 5,400,000 | 13,500,000 | 100.00 | 0 |
| 000494. Honorarium narasumber/fasilitator | 13,500,000 | 0 | 8,100,000 | 5,400,000 | 13,500,000 | 100.00 | 0 |
| 522191 Belanja Jasa Lainnya | 51,530,000 | 0 | 4,107,000 | 47,241,000 | 51,348,000 | 99.65 % | 182,000 |
| 000495. Pendaftaran Akreditasi LSPRO ISO 17065:2012 | 43,000,000 | 0 | 0 | 42,820,000 | 42,820,000 | 99.58 % | 180,000 |
| 000496. Analisis Laboratorium (SNI 2323:2008) | 8,530,000 | 0 | 4,107,000 | 4,421,000 | 8,528,000 | 99.98 % | 2,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 81,000,000 | 0 | 43,396,539 | 37,354,622 | 80,751,161 | 99.69 % | 248,839 |
| 000497. Perjalanan ke pusat atau provinsi lainnya | 66,000,000 | 0 | 33,970,085 | 31,804,622 | 65,774,707 | 99.66 % | 225,293 |
| 000498. Perjalanan Manokwari-Manokwari Selatan | 15,000,000 | 0 | 9,426,454 | 5,550,000 | 14,976,454 | 99.84 % | 23,546 |
| EBA.994 Layanan Perkantoran | 2,326,753,000 | 0 | 2,049,504,275 | 218,383,640 | 2,267,887,915 | 97.47 % | 58,865,085 |
| 001 Gaji dan Tunjangan | 1,072,670,000 | 0 | 1,020,261,950 | 34,279,000 | 1,054,540,950 | 98.31 % | 18,129,050 |
| 001.0A Pembayaran gaji dan tunjangan | 1,072,670,000 | 0 | 1,020,261,950 | 34,279,000 | 1,054,540,950 | 98.31 % | 18,129,050 |
| 511111 Belanja Gaji Pokok PNS | 652,056,000 | 0 | 648,546,920 | 0 | 648,546,920 | 99.46 % | 3,509,080 |
| 000345. Belanja Gaji Pokok PNS | 581,166,000 | 0 | 577,659,540 | 0 | 577,659,540 | 99.40 % | 3,506,460 |
| 000346. Belanja Gaji Pokok PNS (gaji ke 13) | 70,890,000 | 0 | 70,887,380 | 0 | 70,887,380 | 100.00 | 2,620 |
| 511119 Belanja Pembulatan Gaji PNS | 14,000 | 0 | 13,050 | 0 | 13,050 | 93.21 % | 950 |
| 000347. Belanja Pembulatan Gaji PNS | 12,000 | 0 | 11,762 | 0 | 11,762 | 98.02 % | 238 |
| 000348. Belanja Pembulatan Gaji PNS (gaji ke 13) | 2,000 | 0 | 1,288 | 0 | 1,288 | 64.40 % | 712 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511121 Belanja Tunj. Suami/Istri PNS | 45,038,000 | 0 | 44,687,410 | 0 | 44,687,410 | 99.22 % | 350,590 |
| 000349. Belanja Tunj. Suami/Istri PNS | 40,017,000 | 0 | 39,666,540 | 0 | 39,666,540 | 99.12 % | 350,460 |
| 000350. Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 5,021,000 | 0 | 5,020,870 | 0 | 5,020,870 | 100.00 | 130 |
| 511122 Belanja Tunj. Anak PNS | 14,041,000 | 0 | 13,894,592 | 0 | 13,894,592 | 98.96 % | 146,408 |
| 000351. Belanja Tunj. Anak PNS | 12,482,000 | 0 | 12,335,950 | 0 | 12,335,950 | 98.83 % | 146,050 |
| 000352. Belanja Tunj. Anak PNS (gaji ke 13) | 1,559,000 | 0 | 1,558,642 | 0 | 1,558,642 | 99.98 % | 358 |
| 511123 Belanja Tunj. Struktural PNS | 14,580,000 | 0 | 14,580,000 | 0 | 14,580,000 | 100.00 | 0 |
| 000353. Belanja Tunjangan Struktural PNS | 13,320,000 | 0 | 13,320,000 | 0 | 13,320,000 | 100.00 | 0 |
| 000354. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,260,000 | 0 | 1,260,000 | 0 | 1,260,000 | 100.00 | 0 |
| 511124 Belanja Tunj. Fungsional PNS | 64,901,000 | 0 | 64,900,000 | 0 | 64,900,000 | 100.00 | 1,000 |
| 000355. Belanja Tunjangan Fungsional PNS | 56,731,000 | 0 | 56,730,000 | 0 | 56,730,000 | 100.00 | 1,000 |
| 000356. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 8,170,000 | 0 | 8,170,000 | 0 | 8,170,000 | 100.00 | 0 |
| 511125 Belanja Tunj. PPh PNS | 1,145,000 | 0 | 1,129,054 | 0 | 1,129,054 | 98.61 % | 15,946 |
| 000357. Belanja Tunjangan PPh PNS | 340,000 | 0 | 324,594 | 0 | 324,594 | 95.47 % | 15,406 |
| 000358. Belanja Tunjangan PPh PNS (gaji ke 13) | 805,000 | 0 | 804,460 | 0 | 804,460 | 99.93 % | 540 |
| 511126 Belanja Tunj. Beras PNS | 44,708,000 | 0 | 44,401,960 | 0 | 44,401,960 | 99.32 % | 306,040 |
| 000359. Belanja Tunj Beras PNS | 44,708,000 | 0 | 44,401,960 | 0 | 44,401,960 | 99.32 % | 306,040 |
| 511129 Belanja Uang Makan PNS | 116,384,000 | 0 | 71,383,000 | 32,059,000 | 103,442,000 | 88.88 % | 12,942,000 |
| 000360. Belanja Uang Makan PNS | 116,384,000 | 0 | 71,383,000 | 32,059,000 | 103,442,000 | 88.88 % | 12,942,000 |
| 511138 Belanja Tunjangan Khusus Papua PNS | 82,360,000 | 0 | 81,930,000 | 0 | 81,930,000 | 99.48 % | 430,000 |
| 000361. Belanja Tunjangan Papua | 82,360,000 | 0 | 81,930,000 | 0 | 81,930,000 | 99.48 % | 430,000 |
| 511151 Belanja Tunjangan Umum PNS | 18,231,000 | 0 | 18,040,000 | 0 | 18,040,000 | 98.95 % | 191,000 |
| 000362. Belanja Tunjangan Umum PNS | 16,021,000 | 0 | 15,830,000 | 0 | 15,830,000 | 98.81 % | 191,000 |
| 000363. Belanja Tunjangan Umum PNS (gaji ke 13) | 2,210,000 | 0 | 2,210,000 | 0 | 2,210,000 | 100.00 | 0 |
| 511611 Belanja Gaji Pokok PPPK | 11,868,000 | 0 | 11,866,000 | 0 | 11,866,000 | 99.98 % | 2,000 |
| 000485. Belanja Gaji Pokok PPPK | 11,868,000 | 0 | 11,866,000 | 0 | 11,866,000 | 99.98 % | 2,000 |
| 511619 Belanja Pembulatan Gaji PPPK | 4,000 | 0 | 284 | 0 | 284 | 7.10 % | 3,716 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|----------------------|-----------|----------------------|--------------------|----------------------|----------------|-------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000486. Belanja Pembulatan Gaji PPPK | 4,000 | 0 | 284 | 0 | 284 | 7.10 % | 3,716 |
| 511624 Belanja Tunjangan Fungsional PPPK | 2,160,000 | 0 | 2,160,000 | 0 | 2,160,000 | 100.00 | 0 |
| 000487. Belanja Tunjangan Fungsional PPPK | 2,160,000 | 0 | 2,160,000 | 0 | 2,160,000 | 100.00 | 0 |
| 511625 Belanja Tunjangan Beras PPPK | 292,000 | 0 | 289,680 | 0 | 289,680 | 99.21 % | 2,320 |
| 000488. Belanja Tunj Beras PPPK | 292,000 | 0 | 289,680 | 0 | 289,680 | 99.21 % | 2,320 |
| 511628 Belanja Uang Makan PPPK | 3,188,000 | 0 | 740,000 | 2,220,000 | 2,960,000 | 92.85 % | 228,000 |
| 000489. Belanja Uang Makan PPPK | 3,188,000 | 0 | 740,000 | 2,220,000 | 2,960,000 | 92.85 % | 228,000 |
| 511632 Belanja Tunjangan Khusus Papua PPPK | 1,700,000 | 0 | 1,700,000 | 0 | 1,700,000 | 100.00 | 0 |
| 000490. Belanja Tunjangan Papua PPPK | 1,700,000 | 0 | 1,700,000 | 0 | 1,700,000 | 100.00 | 0 |
| 002 Operasional dan Pemeliharaan Kantor | 1,254,083,000 | 0 | 1,029,242,325 | 184,104,640 | 1,213,346,965 | 96.75 % | 40,736,035 |
| 002.0A Operasional perkantoran | 872,545,000 | 0 | 684,519,109 | 147,514,140 | 832,033,249 | 95.36 % | 40,511,751 |
| 521111 Belanja Keperluan Perkantoran | 542,998,000 | 0 | 404,938,787 | 101,266,640 | 506,205,427 | 93.22 % | 36,792,573 |
| 000364. keperluan Sehari-hari Perkantoran kurang 40 Pegawai (Papua Barat) | 54,227,000 | 0 | 50,804,707 | 3,400,000 | 54,204,707 | 99.96 % | 22,293 |
| 000365. Honorarium Satpam | 112,685,000 | 0 | 73,323,200 | 17,503,000 | 90,826,200 | 80.60 % | 21,858,800 |
| 000366. Honorarium Pengemudi Papua Barat | 62,681,000 | 0 | 44,206,600 | 9,897,000 | 54,103,600 | 86.32 % | 8,577,400 |
| 000367. Honorarium Petugas Kebersihan dan Pramubakti Papua Barat | 313,405,000 | 0 | 236,604,280 | 70,466,640 | 307,070,920 | 97.98 % | 6,334,080 |
| 521115 Belanja Honor Operasional Satuan Kerja | 88,500,000 | 0 | 78,560,000 | 9,940,000 | 88,500,000 | 100.00 | 0 |
| 000368. Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 2,280,000 | 0 | 2,280,000 | 0 | 2,280,000 | 100.00 | 0 |
| 000369. Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp5 miliar s.d. Rp10 miliar) | 20,720,000 | 0 | 18,130,000 | 2,590,000 | 20,720,000 | 100.00 | 0 |
| 000370. Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp5 miliar s.d. Rp10 miliar) | 20,160,000 | 0 | 17,640,000 | 2,520,000 | 20,160,000 | 100.00 | 0 |
| 000371. Honorarium Pejabat Penguji Tagihan Penandatanganan Spm (pagu dana di atas Rp5 miliar s.d. Rp10 miliar) | 7,920,000 | 0 | 6,930,000 | 990,000 | 7,920,000 | 100.00 | 0 |
| 000372. Honorarium Bendahara Pengeluaran (pagu dana di atas Rp5 miliar s.d. Rp10 miliar) | 6,880,000 | 0 | 6,020,000 | 860,000 | 6,880,000 | 100.00 | 0 |
| 000373. Honorarium Staf Pengelola (pagu dana di atas Rp5 miliar s.d. Rp10 miliar) | 10,240,000 | 0 | 8,960,000 | 1,280,000 | 10,240,000 | 100.00 | 0 |
| 000374. Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 2,210,000 | 0 | 2,210,000 | 0 | 2,210,000 | 100.00 | 0 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 KEMENTERIAN PERTANIAN
Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN
Satuan Kerja : 450871 Balai Penerapan Standar Instrumen Pertanian Papua Barat

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000375. Honorarium Pejabat Penguji Tagihan Penandatanganan Spm (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 880,000 | 0 | 880,000 | 0 | 880,000 | 100.00 | 0 |
| 000376. Honorarium Bendahara Pengeluaran (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 770,000 | 0 | 770,000 | 0 | 770,000 | 100.00 | 0 |
| 000377. Honorarium Staf Pengelola (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) | 1,140,000 | 0 | 1,140,000 | 0 | 1,140,000 | 100.00 | 0 |
| 000378. Honorarium Petugas Pengelola Administrasi Belanja Pegawai (pagu dana di atas Rp1 miliar s.d. Rp2,5 miliar) | 4,500,000 | 0 | 4,000,000 | 500,000 | 4,500,000 | 100.00 | 0 |
| 000379. Honorarium Bendahara Pengelola Pnbp (pagu dana s.d. Rp.100 juta) | 3,060,000 | 0 | 2,720,000 | 340,000 | 3,060,000 | 100.00 | 0 |
| 000380. Honorarium Anggota Pengelola Pnbp (pagu dana s.d. Rp.100 juta) | 2,340,000 | 0 | 2,080,000 | 260,000 | 2,340,000 | 100.00 | 0 |
| 000381. Honorarium Pengurus/Penyimpan Bmn Tingkat Kuasa Pengguna Barang | 5,400,000 | 0 | 4,800,000 | 600,000 | 5,400,000 | 100.00 | 0 |
| 521119 Belanja Barang Operasional Lainnya | 77,887,000 | 0 | 65,092,500 | 9,154,000 | 74,246,500 | 95.33 % | 3,640,500 |
| 000382. Pengiriman surat dan dokumen | 14,818,000 | 0 | 2,193,300 | 9,154,000 | 11,347,300 | 76.58 % | 3,470,700 |
| 000383. Jamuan tamu | 18,199,000 | 0 | 18,029,200 | 0 | 18,029,200 | 99.07 % | 169,800 |
| 000384. Pakaian Dinas Pegawai/Perawat (Papua Barat) | 28,608,000 | 0 | 28,608,000 | 0 | 28,608,000 | 100.00 | 0 |
| 000385. Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti/Pesuruh (Papua Barat) | 10,166,000 | 0 | 10,166,000 | 0 | 10,166,000 | 100.00 | 0 |
| 000386. Pakaian Kerja Satpam (Papua Barat) | 6,096,000 | 0 | 6,096,000 | 0 | 6,096,000 | 100.00 | 0 |
| 522111 Belanja Langganan Listrik | 81,477,000 | 0 | 76,146,388 | 5,300,000 | 81,446,388 | 99.96 % | 30,612 |
| 000387. Langganan listrik | 81,477,000 | 0 | 76,146,388 | 5,300,000 | 81,446,388 | 99.96 % | 30,612 |
| 522112 Belanja Langganan Telepon | 58,203,000 | 0 | 49,321,909 | 8,853,500 | 58,175,409 | 99.95 % | 27,591 |
| 000388. Langganan Telepon dan Internet | 58,203,000 | 0 | 49,321,909 | 8,853,500 | 58,175,409 | 99.95 % | 27,591 |
| 522113 Belanja Langganan Air | 23,480,000 | 0 | 10,459,525 | 13,000,000 | 23,459,525 | 99.91 % | 20,475 |
| 000389. Langganan air bersih PDAM | 23,480,000 | 0 | 10,459,525 | 13,000,000 | 23,459,525 | 99.91 % | 20,475 |
| 002.0B Pemeliharaan perkantoran | 381,538,000 | 0 | 344,723,216 | 36,590,500 | 381,313,716 | 99.94 % | 224,284 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 146,462,000 | 0 | 137,424,927 | 9,013,000 | 146,437,927 | 99.98 % | 24,073 |
| 000390. Pemeliharaan Gedung/Bangunan Kantor Tidak Bertingkat (Papua Barat) | 126,908,000 | 0 | 117,892,296 | 9,013,000 | 126,905,296 | 100.00 | 2,704 |
| 000391. Pemeliharaan Halaman Gedung/Bangunan Kantor (Papua Barat) | 19,554,000 | 0 | 19,532,631 | 0 | 19,532,631 | 99.89 % | 21,369 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|-------------------|----------------------|----------------|------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 235,076,000 | 0 | 207,298,289 | 27,577,500 | 234,875,789 | 99.91 % | 200,211 |
| 000392. Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Papua Barat) | 43,218,000 | 0 | 43,019,027 | 177,500 | 43,196,527 | 99.95 % | 21,473 |
| 000393. Biaya Pemeliharaan dan Operasional Kendaraan Operasional Lapangan (Double Gardan) (Papua Barat) | 72,546,000 | 0 | 70,594,470 | 1,900,000 | 72,494,470 | 99.93 % | 51,530 |
| 000394. Biaya Pemeliharaan dan Operasional Kendaraan Roda 2 (Papua Barat) | 17,160,000 | 0 | 15,628,772 | 1,500,000 | 17,128,772 | 99.82 % | 31,228 |
| 000395. Pemeliharaan Genset lebih kecil dari 50 KVA | 4,689,000 | 0 | 3,628,000 | 1,000,000 | 4,628,000 | 98.70 % | 61,000 |
| 000396. Pemeliharaan AC Split | 4,880,000 | 0 | 4,850,000 | 0 | 4,850,000 | 99.39 % | 30,000 |
| 000397. Biaya Pemeliharaan dan Operasional Peralatan dan Mesin Lainnya | 92,583,000 | 0 | 69,578,020 | 23,000,000 | 92,578,020 | 99.99 % | 4,980 |
| EBB Layanan Sarana dan Prasarana Internal | 4,086,873,000 | 0 | 4,059,914,491 | 26,900,000 | 4,086,814,491 | 100.00 | 58,509 |
| EBB.971 Layanan Prasarana Internal | 4,086,873,000 | 0 | 4,059,914,491 | 26,900,000 | 4,086,814,491 | 100.00 | 58,509 |
| 051 Pembangunan/Renovasi Gedung dan Bangunan | 4,086,873,000 | 0 | 4,059,914,491 | 26,900,000 | 4,086,814,491 | 100.00 | 58,509 |
| 051.0A Pembangunan Gedung Kantor BPSIP Papua Barat | 4,086,873,000 | 0 | 4,059,914,491 | 26,900,000 | 4,086,814,491 | 100.00 | 58,509 |
| 533111 Belanja Modal Gedung dan Bangunan | 3,809,873,000 | 0 | 3,809,870,446 | 0 | 3,809,870,446 | 100.00 | 2,554 |
| 000263. Pembangunan gedung kantor BPSIP Papua Barat | 3,809,873,000 | 0 | 3,809,870,446 | 0 | 3,809,870,446 | 100.00 | 2,554 |
| 533115 Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan | 277,000,000 | 0 | 250,044,045 | 26,900,000 | 276,944,045 | 99.98 % | 55,955 |
| 000265. Pengawasan Pembangunan gedung kantor BPSIP Papua Barat | 200,000,000 | 0 | 199,972,050 | 0 | 199,972,050 | 99.99 % | 27,950 |
| 000294. Manajemen pengadaan | 77,000,000 | 0 | 50,071,995 | 26,900,000 | 76,971,995 | 99.96 % | 28,005 |
| EBC Layanan Manajemen SDM Internal | 87,200,000 | 0 | 86,573,767 | 500,000 | 87,073,767 | 99.86 % | 126,233 |
| EBC.954 Layanan Manajemen SDM | 87,200,000 | 0 | 86,573,767 | 500,000 | 87,073,767 | 99.86 % | 126,233 |
| 051 Pengelolaan Manajemen Kepegawaian | 87,200,000 | 0 | 86,573,767 | 500,000 | 87,073,767 | 99.86 % | 126,233 |
| 051.0A Manajemen Kepegawaian | 87,200,000 | 0 | 86,573,767 | 500,000 | 87,073,767 | 99.86 % | 126,233 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 10,200,000 | 0 | 9,694,000 | 500,000 | 10,194,000 | 99.94 % | 6,000 |
| 000411. ATK dan komputer suplai | 10,200,000 | 0 | 9,694,000 | 500,000 | 10,194,000 | 99.94 % | 6,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 77,000,000 | 0 | 76,879,767 | 0 | 76,879,767 | 99.84 % | 120,233 |
| 000412. Perjalanan kepusat atau provinsi lainnya | 77,000,000 | 0 | 76,879,767 | 0 | 76,879,767 | 99.84 % | 120,233 |
| EBD Layanan Manajemen Kinerja Internal | 487,089,000 | 0 | 459,941,909 | 25,910,000 | 485,851,909 | 99.75 % | 1,237,091 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
Satuan Kerja : 450871 **Balai Penerapan Standar Instrumen Pertanian Papua Barat**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|--------------------|-----------|--------------------|-------------------|--------------------|----------------|----------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| EBD.952 Layanan Perencanaan dan Penganggaran | 331,700,000 | 0 | 317,365,197 | 14,100,000 | 331,465,197 | 99.93 % | 234,803 |
| 051 Penyusunan Rencana Program dan Anggaran | 331,700,000 | 0 | 317,365,197 | 14,100,000 | 331,465,197 | 99.93 % | 234,803 |
| 051.0A Penyusunan Rencana Program dan Anggaran | 94,000,000 | 0 | 82,761,234 | 11,150,000 | 93,911,234 | 99.91 % | 88,766 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 6,000,000 | 0 | 4,245,000 | 1,750,000 | 5,995,000 | 99.92 % | 5,000 |
| 000413. ATK dan komputer suplai | 6,000,000 | 0 | 4,245,000 | 1,750,000 | 5,995,000 | 99.92 % | 5,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 88,000,000 | 0 | 78,516,234 | 9,400,000 | 87,916,234 | 99.90 % | 83,766 |
| 000414. Perjalanan ke pusat atau provinsi lainnya | 88,000,000 | 0 | 78,516,234 | 9,400,000 | 87,916,234 | 99.90 % | 83,766 |
| 051.0B Sinkronisasi Kegiatan | 237,700,000 | 0 | 234,603,963 | 2,950,000 | 237,553,963 | 99.94 % | 146,037 |
| 521211 Belanja Bahan | 4,800,000 | 0 | 4,755,000 | 0 | 4,755,000 | 99.06 % | 45,000 |
| 000280. Konsumsi rapat/pertemuan | 4,800,000 | 0 | 4,755,000 | 0 | 4,755,000 | 99.06 % | 45,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 2,400,000 | 0 | 2,350,000 | 0 | 2,350,000 | 97.92 % | 50,000 |
| 000281. Penggantian transportasi lokal peserta rapat/pertemuan | 2,400,000 | 0 | 2,350,000 | 0 | 2,350,000 | 97.92 % | 50,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 400,000 | 0 | 0 | 400,000 | 400,000 | 100.00 % | 0 |
| 000415. ATK dan komputer suplai | 400,000 | 0 | 0 | 400,000 | 400,000 | 100.00 % | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 230,100,000 | 0 | 227,498,963 | 2,550,000 | 230,048,963 | 99.98 % | 51,037 |
| 000416. Perjalanan ke pusat atau provinsi lainnya | 88,000,000 | 0 | 86,559,746 | 1,400,000 | 87,959,746 | 99.95 % | 40,254 |
| 000417. Perjalanan antar kabupaten | 140,000,000 | 0 | 139,399,217 | 600,000 | 139,999,217 | 100.00 % | 783 |
| 000418. Perjalanan lokal dalam kota | 2,100,000 | 0 | 1,540,000 | 550,000 | 2,090,000 | 99.52 % | 10,000 |
| EBD.953 Layanan Pemantauan dan Evaluasi | 76,899,000 | 0 | 72,200,388 | 4,350,000 | 76,550,388 | 99.55 % | 348,612 |
| 051 Pelaksanaan Monitoring dan Evaluasi | 76,899,000 | 0 | 72,200,388 | 4,350,000 | 76,550,388 | 99.55 % | 348,612 |
| 051.0A Monev dan SPIP | 76,899,000 | 0 | 72,200,388 | 4,350,000 | 76,550,388 | 99.55 % | 348,612 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 6,299,000 | 0 | 3,520,000 | 2,750,000 | 6,270,000 | 99.54 % | 29,000 |
| 000428. ATK dan komputer suplai | 6,299,000 | 0 | 3,520,000 | 2,750,000 | 6,270,000 | 99.54 % | 29,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 70,600,000 | 0 | 68,680,388 | 1,600,000 | 70,280,388 | 99.55 % | 319,612 |
| 000429. Perjalanan ke pusat atau provinsi lainnya | 33,000,000 | 0 | 32,890,534 | 0 | 32,890,534 | 99.67 % | 109,466 |
| 000430. Perjalanan antar kabupaten | 28,000,000 | 0 | 26,346,354 | 1,600,000 | 27,946,354 | 99.81 % | 53,646 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 018 **KEMENTERIAN PERTANIAN**
Unit Organisasi : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2023 | | | | SISA ANGGARAN |
|--|-------------------|-----------|-------------------|------------------|-------------------|----------------|----------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000431. Perjalanan lokal dalam kota | 9,600,000 | 0 | 9,443,500 | 0 | 9,443,500 | 98.37 % | 156,500 |
| EBD.955 Layanan Manajemen Keuangan | 78,490,000 | 0 | 70,376,324 | 7,460,000 | 77,836,324 | 99.17 % | 653,676 |
| 051 Pengelolaan Keuangan | 78,490,000 | 0 | 70,376,324 | 7,460,000 | 77,836,324 | 99.17 % | 653,676 |
| 051.0A Pengelolaan administrasi Keuangan | 53,255,000 | 0 | 47,357,572 | 5,760,000 | 53,117,572 | 99.74 % | 137,428 |
| 521211 Belanja Bahan | 8,000,000 | 0 | 5,417,000 | 2,550,000 | 7,967,000 | 99.59 % | 33,000 |
| 000419. Cetak blangko | 8,000,000 | 0 | 5,417,000 | 2,550,000 | 7,967,000 | 99.59 % | 33,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 12,255,000 | 0 | 9,579,000 | 2,660,000 | 12,239,000 | 99.87 % | 16,000 |
| 000421. ATK dan komputer suplai | 12,255,000 | 0 | 9,579,000 | 2,660,000 | 12,239,000 | 99.87 % | 16,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 33,000,000 | 0 | 32,361,572 | 550,000 | 32,911,572 | 99.73 % | 88,428 |
| 000422. Perjalanan ke pusat atau provinsi lainnya | 33,000,000 | 0 | 32,361,572 | 550,000 | 32,911,572 | 99.73 % | 88,428 |
| 051.0B UAPPA-B/W | 25,235,000 | 0 | 23,018,752 | 1,700,000 | 24,718,752 | 97.95 % | 516,248 |
| 521211 Belanja Bahan | 7,000,000 | 0 | 6,760,000 | 0 | 6,760,000 | 96.57 % | 240,000 |
| 000423. Konsumsi kegiatan | 7,000,000 | 0 | 6,760,000 | 0 | 6,760,000 | 96.57 % | 240,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 3,635,000 | 0 | 3,635,000 | 0 | 3,635,000 | 100.00 | 0 |
| 000425. ATK dan komputer suplai | 3,635,000 | 0 | 3,635,000 | 0 | 3,635,000 | 100.00 | 0 |
| 522151 Belanja Jasa Profesi | 3,600,000 | 0 | 3,400,000 | 0 | 3,400,000 | 94.44 % | 200,000 |
| 000426. Narasumber workshop tingkat Pejabat KPKN-L, KPPN, DJPB, DJKN | 3,600,000 | 0 | 3,400,000 | 0 | 3,400,000 | 94.44 % | 200,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 11,000,000 | 0 | 9,223,752 | 1,700,000 | 10,923,752 | 99.31 % | 76,248 |
| 000427. Perjalanan ke pusat atau provinsi lainnya | 11,000,000 | 0 | 9,223,752 | 1,700,000 | 10,923,752 | 99.31 % | 76,248 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.